

Please approve the following appropriations as part of the Appropriations resolution for Final Appropriations for FY2017.

| FUND | Most recent Certificate | Change | FY 17 Appropriations TOTAL |
|-------------------------------------|-------------------------|-----------------------|-------------------------------|
| 001 General Fund | 18268405 | 574073.25 | 18842478.25 |
| <i>SPECIAL REVENUE FUNDS</i> | | | |
| 018 | 124,720.66 | 5,815.56 | 130,536.22 |
| 19 | 0.00 | 0.00 | 0.00 |
| 300 | 199,881.84 | 6,964.53 | 206,846.37 |
| 451 | 26,426.92 | 0.00 | 26,426.92 |
| 499 | 0.00 | 0.00 | 0.00 |
| 516 | 511,846.32 | 76,261.44 | 588,107.76 |
| 572 | 374,540.75 | 66,931.61 | 441,472.36 |
| 587 | 10,681.97 | 0.00 | 10,681.97 |
| 590 | 101,445.00 | 8,426.63 | 109,871.63 |
| TOTAL SPECIAL REVENUE FUNDS | 1,349,543.46 | 164,399.77 | 1,513,943.23 |
| <i>DEBT SERVICE FUNDS</i> | | | |
| Bond | 1,261,429.54 | 0.00 | 1,261,429.54 |
| Debt Service | 8,225.00 | 0.00 | 8,225.00 |
| 002 TOTAL DEBT SERVICE FUNDS | 2,050,406.47 | (780,751.93) | 1,269,654.54 |
| 003 | 28,748.01 | 0.00 | 28,748.01 |
| 004 | 5,686.13 | (5,579.18) | 106.95 |
| 010 | 1,760,006.92 | (1,398,181.11) | 361,825.81 |
| 034 | 183,633.89 | (18,121.49) | 165,512.40 |
| TOTAL CAPITAL PROJECT FUNDS | 1,978,074.95 | (1,421,881.78) | 556,193.17 |
| <i>ENTERPRISE FUNDS</i> | | | |
| 006 | 1,015,440.25 | 26,155.38 | 1,041,595.63 |
| 009 | 3,624.00 | 0.00 | 3,624.00 |
| TOTAL ENTERPRISE FUNDS | 1,019,064.25 | 26,155.38 | 1,045,219.63 |
| <i>INTERNAL SERVICE</i> | | | |
| 014 | 33,759.91 | 400.00 | 34,159.91 |
| TOTAL INTERNAL SERVICE FUNDS | 33,759.91 | 400.00 | 34,159.91 |
| <i>AGENCY FUNDS</i> | | | |
| 200 | 123,646.63 | 5,968.95 | 129,615.58 |
| TOTAL AGENCY FUNDS | 123,646.63 | 5,968.95 | 129,615.58 |