

**EXHIBIT E**

Please approve the following appropriations as part of the Appropriations resolution for FY2017:

FUND	Most recent Certificate	Change	FY 17 Appropriations TOTAL
<b>001 General Fund</b>	<b>18268405</b>	<b>0</b>	<b>18268405</b>
<i>SPECIAL REVENUE FUNDS</i>			
018	61,460.51	63,260.15	124,720.66
19	22,553.49	(22,553.49)	0.00
300	143,153.40	56,728.44	199,881.84
451	4,500.00	21,926.92	26,426.92
499	3,788.67	(3,788.67)	0.00
516	172,300.59	339,545.73	511,846.32
572	102,393.18	272,147.57	374,540.75
587	(10,256.19)	10,256.19	10,681.97
590	48,533.85	52,911.15	101,445.00
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,027,083.00</b>	<b>322,460.46</b>	<b>1,349,543.46</b>
<i>DEBT SERVICE FUNDS</i>			
Bond	2,042,181.47	(780,751.93)	1,261,429.54
Debt Service	8,225.00	0.00	8,225.00
<b>002 TOTAL DEBT SERVICE FUNDS</b>	<b>2,050,406.47</b>	<b>(780,751.93)</b>	<b>1,269,654.54</b>
003	168,237.59	(139,489.58)	28,748.01
004	450,002.56	(444,316.43)	5,686.13
010	2,160,368.37	(400,361.45)	1,760,006.92
034	404,924.76	(221,290.87)	183,633.89
<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>3,183,533.28</b>	<b>(1,205,458.33)</b>	<b>1,978,074.95</b>
<i>ENTERPRISE FUNDS</i>			
006	537,304.03	478,136.22	1,015,440.25
009	6,000.00	(2,376.00)	3,624.00
<b>TOTAL ENTERPRISE FUNDS</b>	<b>543,304.03</b>	<b>475,760.22</b>	<b>1,019,064.25</b>
<i>INTERNAL SERVICE</i>			
014	6,586.68	27,173.23	33,759.91
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>6,586.68</b>	<b>27,173.23</b>	<b>33,759.91</b>
<i>AGENCY FUNDS</i>			
200	129,181.43	(5,534.80)	123,646.63
<b>TOTAL AGENCY FUNDS</b>	<b>129,181.43</b>	<b>(5,534.80)</b>	<b>123,646.63</b>